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Facility of the European Union



LOGISTICS & MARITIME FORUM

The sustainable, connected and resilient road to 2030

16-17 October 2019, La Spezia Expo

Ing. Federica Polce

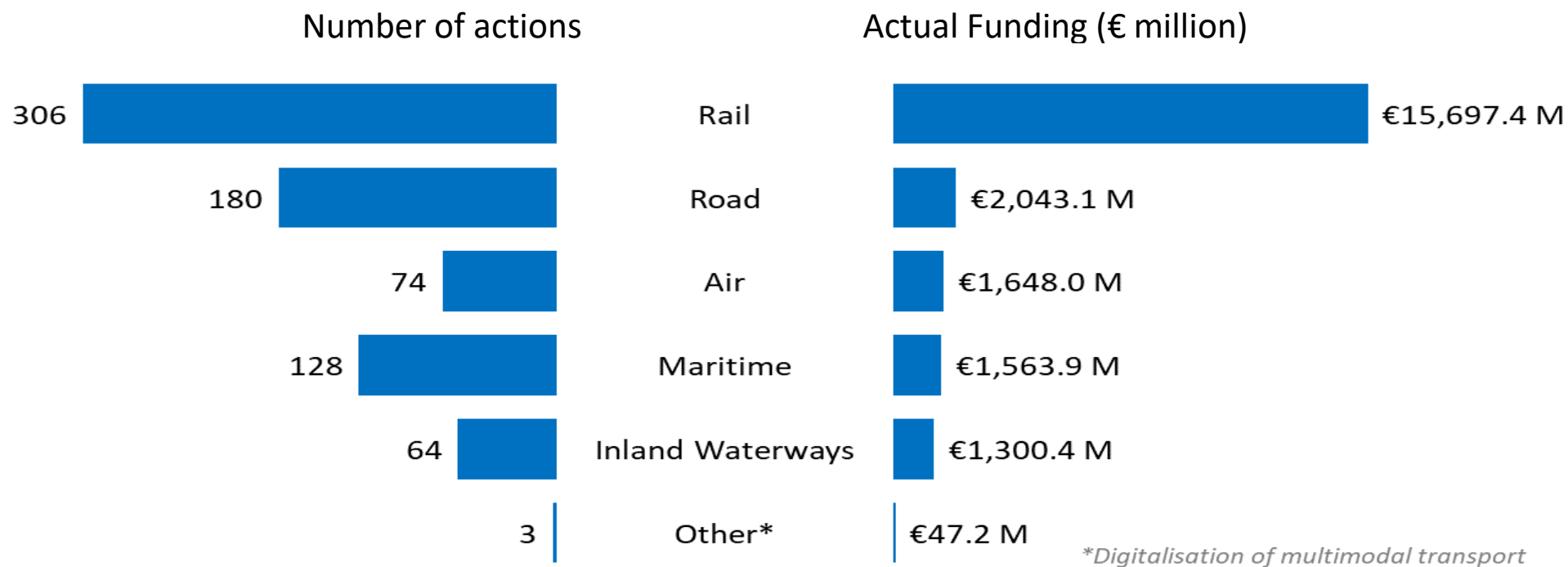
Short and long term opportunities and
Military Mobility

Ministero delle Infrastrutture e dei Trasporti
DG per lo sviluppo del territorio,
la programmazione e i progetti internazionali
Divisione IV- Sviluppo della rete di trasporto
transeuropea e dei corridoi multimodali





State of Play CEF 2014-2020 – EU Transport portfolio

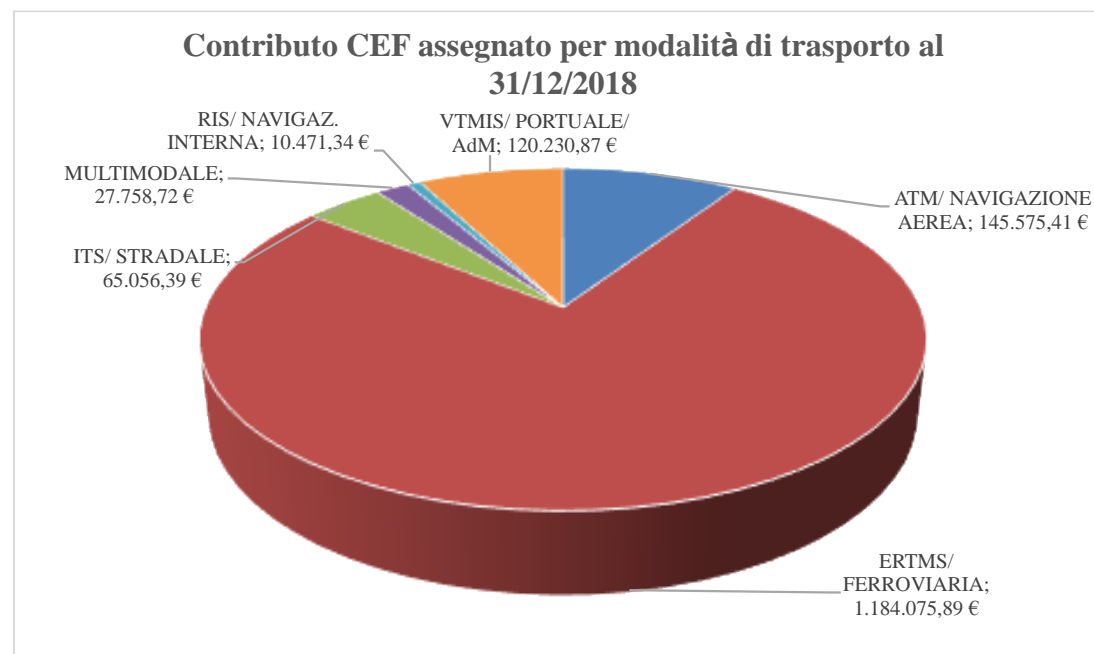


755 CEF Transport actions currently contribute **€22.3 billion** to transport infrastructure projects, for a total investment of **€47.1 billion**, covering all modes (around 70% for rail) in 17 calls. Additionally 39 are expected from the 2019 Calls.



State of play CEF 2014 – 2020 – IT Transport portfolio

90 CEF Transport actions currently **contribute € 1.6 billion** to transport infrastructure projects for a total investment of around **€4 billion**, covering all modes (>70% for rail, > 60% for cross border projects). 4 actions out of 90 are expected from the 2019 Calls.





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Upcoming opportunities CEF 2014-2020 – reflow call 1.4billion €

Objectives	Priority	General envelope (in € million)	Cohesion envelope (in € million)
Bridging missing links, removing bottlenecks, enhancing rail interoperability, and, in particular, improving cross-border sections	Projects on the Corridors of the Core Network	500	610
	ERTMS on-board prototypes	50	0
Ensuring sustainable and efficient transport systems in the long run, as well as enabling all modes of transport to be decarbonised	Safe and Secure nrastructure	20	40
Optimising the integration and interconnection of transport modes and enhancing the interoperability of transport services, while ensuring the accessibility of transport infrastructures	Intelligent Transport Services for road (ITS)	20	0
	Motorways of the Sea	30	0
	SESAR	20	0
	Actions implementing transport infrastructure in nodes of the Core Network, including urban nodes	110	0
TOTAL		750	650



Upcoming opportunities CEF 2014-2020 – Reflow call features

- **Timeline:**
 - – Actions can be implemented until end of 2023
 - – Opening call: 16 October 2019
 - – Cut off date: 26 February 2020
 - – MIT Cut off date: 24 January 2020
- **% co-funding rate**
- **Where:**
 - Core Network
- **STUDIES and WORKS (not mixed Actions)**



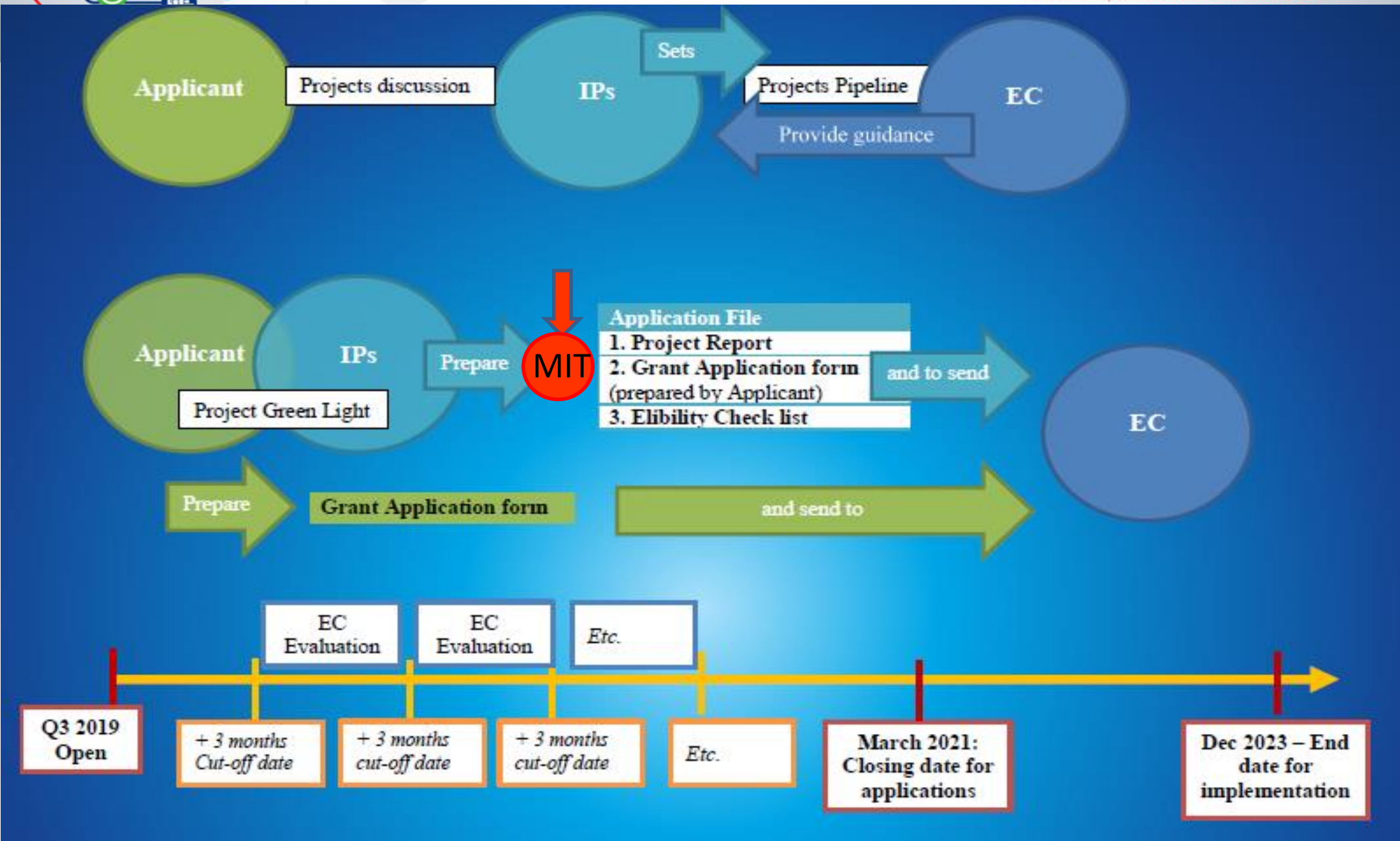
Upcoming opportunities CEF 2014-2020 – Blending call

- The **CEF Blending Facility** is a '**cooperation framework**'
- It will be coordinated by COM, which will engage with Implementing Partners (EIB, NPBs – hopefully CDP) through administrative agreements
- **Blending operation**, defined as operation combining:
 - – CEF investment grants
 - – financing from the EIB or NPBs or private-sector finance institutions



Blending call features

- **Threshold Blending Operation**
 - – CEF grant of min EUR 1M
 - – IP Loan of min EUR 5M (EIB 12.5M)
- **Budget**
 - – EUR 99M ERTMS (unit contributions) – on board and track-side
 - – EUR 99M (% co-funding rate 10-20%: Alternative fuels CNG-LNG- Electricity- Hydrogen)
 - - EUR 2M EIB Advisory Hub offers support to CEF Transport Blending Facility applicants (43 requests already received by EIB since April)
- **Timeline**
 - – Actions can be implemented until end of 2023
 - – Opening call: Mid November 2019 (tcb)
 - – First cut off date: Mid February 2020 (tbc)
 - – Rolling basis until March 2021
- **Where**
 - - maximum distance from Core network : 10 Km /- Comprehensive – up to 20% of Action budget





Future perspectives CEF 2021-2027

New proposal for MFF – UE budget

Connecting Europe Facility 2021-2027 **€42.3 billion**

Digital networks € 3 billion

Energy networks € 8.65 billion

Transport networks €12.83 billion (+ Cohesion part €11.3 billion)

Military Mobility € 6.5 billion

Negotiations are ongoing





IT would like to increase the transport budget

Maximum % co-funding rates 30-50%

A Common Understanding on the CEF 2021-2027 in March 2019 has been reached



CEF 2021-2027 – Military Mobility

- **Starting point: the Action Plan on Military Mobility** adopted on 28 March 2018 by the Commission and the High Representative of the Union for Foreign Affairs and Security Policy
- **Objective:** a clear opportunity to increase **synergies between Defence needs and TEN-T ones** with the overall aim of **improving military mobility across the Union**
- **Steps & features:**
 - **military requirements definition** in relation to transport infrastructure - done 
 - Identification of **the parts of the trans-European transport network suitable for dual use**, including necessary upgrades of existing infrastructure - done 
 - **Gap analysis** between military requirements and TEN-T ones for all modes of transport- ongoing 
 - **Dual use parameters definition** for all modes of transport- ongoing 



CEF 2021-2027 – Military Mobility



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- Steps & features:
- **indicative list of priority projects** that may be identified by Member States in accordance with the Military Mobility Action Plan – process to establish a dual-use project pipeline to be defined over 2020 - to be done
- Union funding for the implementation of the dual-use projects implemented through the CEF Programme and **for the adaptation of parts of the trans-European transport network for a dual use of the transport infrastructure in view of improving both civilian and military mobility**
- amount of Union financial assistance shall not exceed **50%** of the total eligible cost. The co-financing rates may be increased to a maximum of 85% if the necessary resources are transferred to the Programme
- There is no obligation for Member States to build or adapt a dual infrastructure, but it is an opportunity offered by the CEF instrument.
- In general, it is not possible to propose changes to the military requirements as they are approved by the Council. In case of modification, a revision procedure is needed that may in the future be put in place for properly justified and motivated reasons



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Thank you!

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